

Appendix 1: Priority Spending Programme

Phasing Period 1	Phasing Period 2
2025-30	2030-39

No.	CIL Category and Scheme	Location	Ward(s) (reflects Location rather than impact)	Scheme	Identification of Need	Est. MVDC Contribution £	Contrib. %
1	Transport - Active Travel	Bookham	Bookham West; Bookham East & Eastwick Park	Bookham Core Walking Zone	LCWIP / Bookham Masterplan / SHAR		
When? Phasing Period 1 (2026/27 onwards) Where? Precise area to be refined by feasibility How much? (project costs) £10,190,000 Who? (delivery responsibility) Surrey Country Council (SCC)					LCWIP: pp151-153, pp158-159, p164, p172, p181 / Masterplan: pp13-22 / SHAR: p56	1,528,500	15
2	Transport - Active Travel	Dorking	Dorking North; Dorking South	Dorking Town Centre Core Walking Zone	LCWIP / Dorking Masterplan / SHAR		
When? Phasing Period 1 (2026/27 onwards) Where? Precise area to be refined by feasibility How much? (project costs) £14,140,000 Who? (delivery responsibility) Surrey Country Council (SCC)					LCWIP: pp141-146, p157, 159, p164, p172, p181 / Masterplan: pp14-31. p46 / SHAR: p55	2,121,000	15
3	Transport - Active Travel	Leatherhead	Leatherhead North; Leatherhead South	Leatherhead Town Centre Core Walking Zone	LCWIP / SHAR		

When? Phasing Period 1 (2026/27 onwards) Where? Precise area to be refined by feasibility How much? (project costs) £6,990,000 Who? (delivery responsibility) Surrey Country Council (SCC)					LCWIP: pp147-150, p157, 159, p164, p172, p181 / SHAR: p56	1,048,500	15
4	Transport - Active Travel	Leatherhead	Leatherhead North; Leatherhead South	North Leatherhead Core Walking Zone	LCWIP / SHAR		
When? Phasing Period 1 (2026/27 onwards) Where? Precise area to be refined by feasibility How much? (project costs) £2,240,000 Who? (delivery responsibility) Surrey Country Council (SCC)					LCWIP: pp154-156, pp158 -159, p164, p172, p181 / SHAR: p56	336,000	15
5	Transport - Active Travel	Leatherhead / Ashtead	Leatherhead North; Leatherhead South; Ashtead Lanes & Common; Ashtead Park	Leatherhead to Epsom Cycle Corridor	LCWIP / SHAR		
When? Phasing Period 1 (2026/27 onwards) Where? Precise route to be refined by feasibility How much? (project costs) £13,710,000 Who? (delivery responsibility) Surrey Country Council (SCC)					LCWIP: pp99-102, p117, p121, p163, p166, p173, p180, p187, p196 / SHAR: p56	2,056,500	15
6	Transport - Active Travel	Bookham / Fetcham / Leatherhead	Bookham West; Bookham East & Eastwick Park; Fetcham; Leatherhead South	Leatherhead to Effingham Cycle Corridor	LCWIP / Bookham Masterplan / SHAR		

When? Phasing Period 1 (2026/27 onwards) Where? Precise route to be refined by feasibility How much? (project costs) £14,310,000 Who? (delivery responsibility) Surrey Country Council (SCC)					LCWIP: pp92-98, p117, p121, p163, p166, p173, p180, p187, p196 / Masterplan: pp24-25 / SHAR: p56	2146500	15
7	Transport - Active Travel	Hookwood / Horley (Cross-boundary Potential)	Capel, Leigh, Newdigate & Charlwood	Cycling links to the existing shared cycle path along the A217 and beyond into Horley town centre	LCWIP / SCC Stakeholder Evidence . / SHAR		
When? Phasing Period 1 (2026/27 onwards) Where? Precise area to be refined by feasibility How much? (project costs) £4,000,000 - rough estimate Who? (delivery responsibility) Surrey Country Council (SCC)					LCWIP: p164, p181 / SCC Reg 19 Comments / SHAR: p56	2,000,000	50
8	Transport - Active Travel	Westcott / Dorking	Mickleham, Westcott & Okewood; Dorking North	Resurfacing of National Cycle Route 22 between Westcott and Dorking	LCWIP / SCC Stakeholder Evidence		
When? Phasing Period 1 Where? NCR 22 between Westcott and Dorking How much? (project costs) £530,000 Who? (delivery responsibility) Surrey Country Council (SCC)					LCWIP: p75 p110, p112	318,000	60
9	Transport - Passenger Transport	Dorking	Dorking North	North Downs Line - Dorking Deepdene Station: provision of lift/station upgrades.	IDP / Stakeholder Evidence		

When? Phasing Period 2* Where? Dorking Deepdene How much? (project costs) £6,000,000 Who? (delivery responsibility) Network Rail					IDP p14 / Surrey Rail Strategy	3,000,000	50
10	Transport - Passenger Transport	Dorking	Dorking North	North Downs Line - Dorking West Station - General Station Improvement	Stakeholder Evidence / Dorking Masterplan		
When? Phasing Period 1 (*Works required before Dorking Deepdene). Where? Dorking West How much? (project costs) £450,000 (possible SCC contribution) Who? (delivery responsibility) Great Western Railway (GWR)					Stakeholder Evidence: GWR / Masterplan p43	450,000	100
Sub Total						15,005,000	
11	Education - Secondary	Horley Secondary School Planning Area (for new Hookwood residents)	Nearest MVDC ward: Capel, Leigh, Newdigate & Charlwood	Additional secondary school capacity (likely to be at Oakwood Secondary School in Horley)	IDP / Stakeholder Evidence		
When? Unknown Where? Horley How much? £2,400,000 (likely to come through S106 contribution - a specific project has yet to be identified) Who? (delivery responsibility) Surrey Country Council (SCC) / School TBD					IDP p28, SCC Education Responses to applications: MO/2023/1125 and MO/2023/1419	0	0
12	Education - Primary	Hookwood / Horley	Nearest MVDC ward: Capel, Leigh, Newdigate & Charlwood	Additional primary school capacity (potentially via the expansion of Westvale Primary School, Horley)	Stakeholder Evidence		

When? Unknown Where? Horley How much? £2,600,000 (likely to come through S106 contribution - a specific project has yet to be identified) Who? (delivery responsibility) Surrey Country Council (SCC) / School TBD					SCC Education Responses to applications: MO/2023/1125 and MO/2023/1419	0	0
13	Education - SEND	Leatherhead	Leatherhead South	Expansion at Woodlands School to provide additional capacity for 10-20 new pupil places	Stakeholder Evidence		
When? Phasing Period 1 (CIL bid expected 25/26) Where? Woodlands School, Leatherhead How much? £870,000 Who? (delivery responsibility) Surrey Country Council (SCC)					SCC Education Stakeholder Evidence / School Organisation Plan 2024-2034	870,000	N/A
14	Education - Early Years	Ashtead	Ashtead Park	School-based Nursery project: new provision	Stakeholder Evidence		
When? Phasing Period 1 Where? Ashtead Park Ward How much? £150,000 is (rough estimate to provide a figure) Who? (delivery responsibility) Surrey Country Council (SCC) / School TBD					SCC Early Years Stakeholder Evidence	150,000	N/A
15	Education - Early Years	Dorking	Dorking South	School-based Nursery project: expansion	Stakeholder Evidence		

When? Phasing Period 1 Where? Dorking South Ward How much? £150,000 is (rough estimate to provide a figure) Who? (delivery responsibility) Surrey Country Council (SCC) / School TBD					SCC Early Years Stakeholder Evidence	150,000	N/A
Sub Total						1,170,000	
16	Well Being - Health - Primary Care	Ashtead	Ashtead Lanes & Common	Ashtead Health Hub (DS4) or DS1 – DS2 contribution (if DS4 redevelopment does not come forward)	IDP / Stakeholder Evidence		
When? Phasing Period 2 Where? Ashtead Clinic Site (Reliant on library relocating) How much? £250,000 Who? (delivery responsibility) NHS Property Services & Surrey Heartlands ICB / GP Practice TBD					MVDC Statement of Cooperation p33 / IDP p35	250,000	N/A
17	Well Being - Health - Primary Care	Bookham	Bookham East & Eastwick Park	Eastwick Park Medical Practice - new build facility or a reconfiguration/fit out project	IDP / Stakeholder Evidence / Bookham Masterplan		
When? Phasing Period 1 Where? TBD How much? £600,000 Who? (delivery responsibility) NHS Property Services & Surrey Heartlands ICB / Eastwick Park Medical Practice / Surrey Country Council (SCC)					MVDC Statement of Cooperation p33 / IDP p35 / Bookham Masterplan pp37-40	600,000	N/A
18	Well Being - Health - Primary Care	Horley	Nearest MVDC ward: Capel, Leigh, Newdigate & Charlwood	Hookwood Primary Care Contribution - additional primary care capacity	IDP / Stakeholder Evidence		

When? Unknown Where? Birchwood Medical Practice, Wayside Medical Practice. West Sussex GP Practice Branch Surrey, Woodlands Surgery / Clerklands Surgery How much? £356,000 (likely to come through S106 contribution) Who? (delivery responsibility) NHS Property Services & Surrey Heartlands ICB / GP Practice TBD					MVDC Statement of Cooperation p33 / IDP p35	0	N/A
19	Well Being - Health - Primary Care	Leatherhead	Leatherhead South	Bull Hill - Primary Care Health Hub	IDP / Stakeholder Evidence		
When? Phasing Period 1 Where? Bull Hill How much? £1,500,000 (fit out costs) Who? (delivery responsibility) The Leret Partnership / NHS Property Services & Surrey Heartlands ICB / GP Practice TBD					MVDC Statement of Cooperation p33 / IDP p35	1,500,000	N/A
Sub Total						2,350,000	
20	Well Being - Open Space and Public Realm	Ashtead	Ashtead Lanes & Common	Ashtead Rec - MUGA and play space enhancements	Open Space Assessment		
When? Phasing Period 1 Where? Ashtead Recreation Ground How much? (project costs) £901,000 (based on £121k for a MUGA and £780k for playspace enhancements) Who? (delivery responsibility) Mole Valley District Council (MVDC)					Open Space Assessment pp13-16	901000	100
21	Well Being - Open Space and Public Realm	Ashtead	Ashtead Park	Ashtead Park - Conservation and Historic Restoration	Open Space Assessment		

When? Phasing Period 1 Where? Ashtead Park How much? (project costs) £82,000 Who? (delivery responsibility) Mole Valley District Council (MVDC)					Open Space Assessment pp13-16	82000	100
22	Well Being - Open Space and Public Realm	Bookham	Bookham West	Lower Road Rec - Small MUGA, fitness area and paths	Open Space Assessment		
When? Phasing Period 1 Where? Lower Road Recreation Ground How much? (project costs) £167,000 Who? (delivery responsibility) Mole Valley District Council (MVDC)					Open Space Assessment p24-26	167000	100
23	Well Being - Open Space and Public Realm	Dorking	Dorking North	Meadowbank Rec - Pond Enhancement Project + Playground enhancement, MUGA extension and cross fit trainer	Open Space Assessment		
When? Phasing Period 1 Where? Meadowbank Recreation Ground How much? (project costs) £529,000 (£209k for Pond Enhancement and £320 Young People facilities) Who? (delivery responsibility) Mole Valley District Council (MVDC)					Open Space Assessment p27-29	529000	100
24	Well Being - Open Space and Public Realm	Dorking	Dorking South	Deepdene Gardens - new access path and new steps up to the main garden	Open Space Assessment		

When? Phasing Period 1 Where? Deepdene Gardens How much? (project costs) £24,000 Who? (delivery responsibility) Mole Valley District Council (MVDC)					Open Space Assessment p27-29	24000	100
25	Well Being - Open Space and Public Realm	Leatherhead	Leatherhead North	Kingston Road Rec - MUGA, fitness equipment, Playspace improvements, landscaping	Open Space Assessment		
When? Phasing Period 1 Where? Kingston Road Recreation Ground How much? (project costs) £178,000 Who? (delivery responsibility) Mole Valley District Council (MVDC)					Open Space Assessment p17-20	178000	100
26	Well Being - Open Space and Public Realm	Leatherhead	Leatherhead South	Fortyfoot Rec - Playspace Enhancement	Open Space Assessment		
When? Phasing Period 1 Where? Fortyfoot Recreation Ground How much? (project costs) £15,000 Who? (delivery responsibility) Mole Valley District Council (MVDC)					Open Space Assessment p17-20	15000	100
27	Well Being - Open Space and Public Realm	Leatherhead Town Centre	Leatherhead South	Leatherhead Leisure Centre - Destination Play Area	Open Space Assessment		
When? Phasing Period 1 Where? Leatherhead Leisure Centre How much? (project costs) £1,828,000 Who? (delivery responsibility) Mole Valley District Council (MVDC)					Open Space Assessment p17-20	1828000	100

28	Well Being - Open Space and Public Realm	Leatherhead Town Centre	Leatherhead South	Mansion Gardens - Enhancement Project	Open Space Assessment		
When? Phasing Period 1 Where? Mansion Gardens How much? (project cost) £135,000 Who? (delivery responsibility) Mole Valley District Council (MVDC)					Open Space Assessment p17-20	135000	100
Sub Total						3,859,000	
29	Well Being - Sports Facilities	Brockham	Brockham, Betchworth, Buckland, Box Hill & Headley	3G Rugby - Football pitch / 4 floodlit outdoor Netball Courts	Playing Pitch and Outdoor Sports Facilities Strategy		
When? Phasing Period 1 Where? Brockham Big Field How much? (project costs) £1,540,000 Who? (delivery responsibility) Dorking Rugby FC / Dorking Netball Club					Playing Pitch and Outdoor Sports Facilities Strategy p82, p218	385,000	25
30	Well Being - Sports Facilities	Leatherhead	Leatherhead North	Resurfacing of Hockey Pitch	Playing Pitch and Outdoor Sports Facilities Strategy		
When? Phasing Period 1 Where? Therfield School How much? (project cost) £272,000 Who? (delivery responsibility) Therfield School / Leatherhead Hockey Club					Playing Pitch and Outdoor Sports Facilities Strategy p157	136,000	50
31	Well Being - Sports Facilities	Dorking	Dorking North	3G Football Pitch	Playing Pitch and Outdoor Sports Facilities Strategy		

When? Phasing Period 1 Where? Ashcombe School, Dorking How much? (project cost) £1,000,000 Who? (delivery responsibility) Ashcombe School					Playing Pitch and Outdoor Sports Facilities Strategy p82	250,000	25
Sub Total						771,000	
32	Flood Defence - Natural Flood Management (NFM)	The Pipp Brook Catchment - Dorking / Westcott / Wotton	Dorking North; Mickleham, Westcott & Okewood; Holmwoods & Beare Green	Dorking NFM Phase 3	Stakeholder Evidence		
When? Phasing Period 1 Where? The Pipp Brook Catchment How much? (project cost) £100,000 Who? (delivery responsibility) Surrey Country Council (SCC)						25,000	25
33	Flood Defence - Natural Flood Management (NFM)	Mickleham / Mid Holmwood / Beare Green	Mickleham, Westcott & Okewood; Holmwoods & Beare Green; Capel, Leigh, Newdigate & Charlwood	Norbury Park NFM / Holmwood Common NFM / Leigh Brook NFM	Stakeholder Evidence		
When? Phasing Period 1 Where? Mickleham / Mid Holmwood / Beare Green How much? (project cost) £120,000 Who? (delivery responsibility) Surrey Country Council (SCC)						30,000	25

34	Flood Defence - Natural Flood Management (NFM)	Capel / Charlwood	Capel, Leigh, Newdigate & Charlwood	Charlwood NFM / Glovers Wood NFM	Stakeholder Evidence		
When? Phasing Period 1 Where? Capel / Charlwood How much? (project cost) £80,000 Who? (delivery responsibility) Surrey Country Council (SCC)						20,000	25
35	Flood Defence - Natural Flood Management (NFM)	Brockham / Buckland	Brockham, Betchworth, Buckland, Box Hill & Headley	Hamilton Estate NFM / Buckland NFM	Stakeholder Evidence		
When? Phasing Period 1 Where? Brockham / Buckland How much? (project cost) £80,000 Who? (delivery responsibility) Surrey Country Council (SCC)						20,000	25
Sub Total						95,000	
TOTAL						23,250,000	

CURRENT CIL RECEIPTS (06 JUNE 2025)

£10,945,676.89

ESTIMATED CIL RECEIPTS FROM LOCAL PLAN SITE ALLOCATIONS YET

TO BE DELIVERED

£24,000,000

TOTAL CIL RECEIPTS

£34,945,676.89

Appendix 2: Projects Excluded from the Priority Spending Programme

CIL Category and Scheme	Location	Scheme	Identification of Need	Est. MVDC Contribution (£)	Reason for Exclusion from PSP
Transport - Active Travel	District-wide	Local Street Improvements (LSIs)	SCC LPT4	Unknown	Lack of information and clarity at this stage
Well Being - Open Space and Public Realm	Hookwood	Withey Rec - MUGA goal & surfacing	Open Space Assessment	20,887	Alternative funding available
Well Being - Open Space and Public Realm	Leatherhead	Leatherhead Town Centre - Public Realm and Streetscene Enhancements	Leatherhead Town Centre Joint Placemaking Workshop (Nov 2024)	Unknown	Lack of information and clarity at this stage
Flood Defence - Natural Flood Management (NFM)	Capel	Upper Brook Beam NFM*	Stakeholder Evidence	10,000	Flood defence Impacts not in Mole Valley
Flood Defence - Natural Flood Management (NFM)	Bookham	Bookham and Rye Brook NFM*	Stakeholder Evidence	10,000	Flood defence Impacts not in Mole Valley
Transport - Active Travel	Dorking	Extension of National Cycle Route 22+ via the Milton Court Lane development site and across the grounds of SES water into Curtis Road, Dorking.	Stakeholder Evidence	50,000	Lack of information and clarity at this stage
Transport – Passenger	Bookham	Accessibility improvements to Bookham Station+ including the potential installation of a lift	Stakeholder Evidence	Unknown	Lack of information and clarity at this stage

*Scheme presented as included in the PSP at the SCIL Working Group

+Scheme not presented in the PSP at the SCIL Working Group